

**Windsor Central Unified Union School District**  
**Projected Revenues**  
**Fiscal Year 2025**

	FY22 Budgeted	FY22 Actual	FY23 Budgeted	FY23 Actual	FY24 Budgeted	FY25 Budgeted
<b>Local Revenue</b>						
Tuition From Other LEA's	\$1,880,606	\$1,704,757	\$1,787,500	\$1,565,064	\$1,588,335	\$1,767,319
Tuition by Parent/Patron - Pre-School	\$12,525	\$7,783	\$16,000	\$13,427	\$12,000	\$9,000
Interest Earned	\$36,000	\$15,755	\$18,500	\$47,709	\$17,000	\$23,000
Rental Income	\$45,000	\$5,000	\$45,000	\$5,618	\$50,000	\$7,500
Miscellaneous Local Revenues	\$0	\$7,985	\$6,500	\$52,663	\$6,500	\$6,500
SU Services to Others	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0
Prior Year Surplus Applied	\$211,624	\$0	\$350,000	\$0	\$300,000	\$0
Food Service Program	\$18,758	\$54,122	\$18,750	\$0	\$0	\$0
<b>Total Local Revenue</b>	<b>\$2,234,513</b>	<b>\$1,825,402</b>	<b>\$2,272,250</b>	<b>\$1,714,482</b>	<b>\$1,973,835</b>	<b>\$1,813,319</b>
<b>State and Federal Revenue</b>						
Education Spending Grant	\$17,181,711	\$17,262,242	\$18,258,064	\$18,890,726	\$19,599,186	\$25,172,953
Small Schools Grant	\$149,627	\$0	\$0	\$0	\$0	\$0
State Transportation Reimb	\$442,798	\$217,406	\$266,978	\$266,978	\$266,978	\$266,978
State Pre-K Subsidy	\$0	\$0	\$0	\$713	\$0	\$0
Ed Fund Payment to Tech Center	\$151,202	\$176,302	\$147,557	\$148,732	\$165,000	\$148,000
Driver's Education Reimbursement	\$4,000	\$2,107	\$6,000	\$4,254	\$6,000	\$4,000
Vocational Ed Transportation	\$25,000	\$0	\$35,000	\$36,060	\$35,000	\$36,000
High School Completion Grant	\$0	\$524	\$0	\$12,190	\$0	\$0
State Food Service Program Revenues	\$8,046	\$27,955	\$9,200	\$0	\$0	\$0
Federal School Lunch Program	\$398,573	\$647,320	\$401,826	\$0	\$647,320	\$0
<b>Total State and Federal Revenue</b>	<b>\$18,360,957</b>	<b>\$18,333,856</b>	<b>\$19,124,625</b>	<b>\$19,359,653</b>	<b>\$20,719,484</b>	<b>\$25,627,931</b>
<b>Special Education</b>						
Special Ed Excess Cost Revenue	\$235,748	\$218,500	\$218,500	\$155,129	\$218,500	\$155,000
Special Ed Block Grant	\$386,789	\$386,789	\$0	\$0	\$0	\$0
Special Ed Act 173 Block Grant	\$0	\$0	\$1,617,647	\$1,617,647	\$1,803,408	\$2,007,133
SPED Reimbursement - Extraordinary	\$0	\$0	\$0	\$95,795	\$0	\$0
SPED Coord charges to Pittsfield	\$0	\$9,000	\$0	\$0	\$9,000	\$9,000
Special Ed Expenditures Reimbursement	\$1,459,071	\$1,425,933	\$0	\$0	\$0	\$0
Special Ed State Placed Revenue	\$0	\$0	\$0	\$0	\$0	\$0
SPED ED Service to other LEAs	\$0	(\$208,093)	\$0	\$0	\$30,000	\$30,000
Early Essential Education Grant	\$80,816	\$71,048	\$76,067	\$76,067	\$76,067	\$114,291
<b>Total Special Education</b>	<b>\$2,162,424</b>	<b>\$1,903,177</b>	<b>\$1,912,214</b>	<b>\$1,944,638</b>	<b>\$2,136,975</b>	<b>\$2,315,424</b>
<b>Total Revenues</b>	<b>\$22,757,894</b>	<b>\$22,062,435</b>	<b>\$23,309,089</b>	<b>\$23,018,773</b>	<b>\$24,830,294</b>	<b>\$29,756,674</b>